

BUDGET REPORT For 077Q01000000 Parent AVIS-ALTA VISTA PS-OPERATING PAREN
From 2020-1 To 2020-3

Account #	Description	Status	Precommitments	Commitments	Expenses	Total	Budget	Available	% Spent
0772SBCT0000	AVIS-FIELD TRP/ADD'L SUPPRT-OFFICE		0.00	0.00	410.90	410.90	0.00	-410.90	N/A
0772SBEA0000	AVIS-FIELD TRIP/ADD'L SUPPRT-EA'S		0.00	0.00	82.85	82.85	0.00	-82.85	N/A
0772SBST0000	AVIS-FIELD TRIP/ADD'L SUPPRT-TCHRS		0.00	0.00	2,179.60	2,179.60	0.00	-2,179.60	N/A
0772TDCT0000	AVIS-SCH BASED DECISION-PD SCH OFF		0.00	0.00	551.10	551.10	0.00	-551.10	N/A
0772TDST0000	AVIS-SCH BASED DECISION-PD TEACHER		0.00	0.00	2,791.66	2,791.66	1,300.00	-1,491.66	214.74
077B01000000	AVIS-SCHOOL BUDGET		0.00	0.00	0.00	0.00	48,976.00	48,976.00	0.00
077CAF000000	AVIS-FOOD & CAFETERIA EXPENSE		0.00	0.00	9.99	9.99	0.00	-9.99	N/A
077EEA000000	AVIS-EMERGENCY EA		0.00	0.00	615.43	615.43	2,535.00	1,919.57	24.28
077PHO000000	AVIS-PRINT & COPY		0.00	0.00	2,533.08	2,533.08	0.00	-2,533.08	N/A
077PMN000000	AVIS-ADM-PROF MEMBERSHIPS		0.00	0.00	40.00	40.00	0.00	-40.00	N/A
077POS000000	AVIS-POSTAGE & COURIER		0.00	0.00	50.32	50.32	0.00	-50.32	N/A
077PRD000000	AVIS-ACADEMIC- PROF DEVELOPMENT		0.00	0.00	0.00	0.00	385.00	385.00	0.00
077REN000000	AVIS-SCHOOL RENOVATIONS		0.00	0.00	102.15	102.15	0.00	-102.15	N/A
077SUP000000	AVIS-SUPPLIES		0.00	2,476.74	7,215.13	9,691.87	0.00	-9,691.87	N/A
	Totals:		0.00	2,476.74	16,582.21	19,058.95	53,196.00	34,137.05	35.83