

BUDGET REPORT For Group * Other Grants (Public)
From 2020-1 To 2020-3

Account #	Description	Status	Precommitments	Commitments	Expenses	Total	Budget	Available	% Spent
077SSST00000	AVIS-INTERM STUDENT SUCCESS		0.00	0.00	190.63	190.63	4,419.00	4,228.37	4.31
077OEE000000	AVIS-RELEASE TIME-OUTDOOR ED		0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00
077MRC000000	AVIS-INST-MUSIC REPAIR/CONSUMABLES		0.00	0.00	53.07	53.07	4,062.00	4,008.93	1.31
077FSS000000	AVIS-FUNDING STUDENT SUPPLIES		11.80	1,506.55	70.70	1,589.05	8,996.00	7,406.95	17.66
077BRF000000	AVIS-BREAKFAST PROGRAM		0.00	0.00	513.13	513.13	2,185.00	1,671.87	23.48
	Totals:		11.80	1,506.55	827.53	2,345.88	22,182.00	19,836.12	10.58